With the first Sunday of Advent a new liturgical year begins in the life of the Catholic Church. This new year is kindled by the theological virtues of faith, hope and charity growing within us as we anticipate the birth of Jesus Christ. In life we make many new beginnings and though we may often find them challenging, we also acknowledge that grace is often accorded to beginners by the Holy Spirit to sustain them along the journey.

As year two of the Hail Full of Grace! Legacy and Vision Capital Campaign unfolds we acknowledge the enormous labor and selfless commitment that has been involved in this newest chapter in the history of our Cathedral. Part of the effort of this newsletter is to offer a financial update for the Cathedral and the Capital Campaign as well so that you can be duly proud of the work accomplished and mindful of the work that remains to be done. Our Vision goal to address short-term and intermediate maintenance and program needs was $3,000,000. As of the end of October, our parish had $2,930,415 in pending pledges toward our Vision goal with $1,464,588 having been received. Our Legacy goal to establish a permanent endowment to support the ongoing maintenance needs of our historic
continued on page 6
More than a year ago, the Hail Full for Grace Capital Campaign, began its 3-year campaign with all the appropriate fanfare and enthusiasm fitting of a great Cathedral. Since that time, our Vision portion of the campaign, for capital improvements, has had nearly half of the pending pledges received on schedule. However, we are depending on the fulfillment of the remaining pending pledges, for the rest of the needed upgrades and repairs to be completed. As Campaign Chair, and on behalf of the entire campaign committee, as well as our pastor, I would like to convey our deepest gratitude for the participation and commitment to the financial health and success of our parish through this campaign. I request that you continue to stretch your heart, your mind, as well as your means, to push this Vision Portion into the Reality as we continue to see our many blessings.

In addition to the financial goals of this campaign, it is our hope, through communications, stewardship, and common goals shared by our whole parish, the community of our parish will grow beyond itself. Perhaps, the new sound system can reach further than the range of the new speakers. We have seen the return of some parishioners that have not been with us in some time. I was recently greeted by an old acquaintance, stating they had heard we were doing great things at the Cathedral. I am pleased to say I have seen them again and again. We also recently received a new pledge from a long-time parishioner who was not able to pledge at the beginning of our campaign. It is never too late to help us achieve, and God willing, surpass our goal. As we continue to improve our worship space, as well as the rest of the campus, I hope those who have not had an opportunity, may reconsider a way to support our campaign as best as their situation may allow.

Finally, the growth of our parish is essential for its future. Please consider the coming weeks as the best opportunity to invite anyone and everyone. Most of us recall the situation that drew us to the Cathedral. These stories are still so vivid. I remember those we shared with one another just last year. Perhaps some of us know someone who may not have been to Mass or to any worship recently. Please encourage them to come to our Cathedral. It’s the sacred and celebrated ingredient of our Cathedral. We are all welcome and we celebrate Mass together.

Faithfully yours,

Bob Owings
Being active beneficiaries of God’s Gifts

Each of you should use whatever gift you have received to serve others, as faithful stewards of God’s grace in its various forms.  
1 Peter 4:10

Stewardship tells us to share a portion of our time, talent and treasure so that God’s Gift, Jesus Christ, may be given to those who do not know him. It is central to our human and Christian vocations to give out of gratitude for gifts we have received. We are called to be active beneficiaries of God’s gifts, and we each have a unique role in how we respond.

At the Cathedral there are so many opportunities for us to share our gifts. What Time and Talent can we share? Do we have the gift of a smile and an inviting personality? Consider Hospitality. Like to bake a brownie or casserole? Consider Parish Life or the Bereavement Committee. Have the gift of singing? Consider our music ministry. Have a great reading voice? Consider being a lector. It continues with so many other opportunities such as Formation, our daily lunch program, campus landscaping and much more!

The third component – Treasure – is essential to the financial support of our Cathedral. From the perspective of stewardship, consider becoming an “intentional” giver. An intentional giver takes a serious look at their income and prayerfully and intentionally decides to set aside an amount for the support of their parish. It feels good to experience the joy of giving.

During January we will have our annual stewardship drive to begin our prayerful discernment of how each of us can share our gifts at the Cathedral. Lay ministers will share their stories for your consideration and we’ll have a stewardship fair to help with your selections. Cathedral parishioners will receive a stewardship newsletter and material in the mail for you to make your gift selections.

Watch the bulletin as January approaches for more information!

If you are what you should be, you will set the whole world ablaze!

St. Catherine of Sienna
## Annual Report: Operating Income Statement

### For the year ending June 30, 2019

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual</th>
<th>Budget</th>
<th>Difference</th>
<th>June 30, 2019</th>
<th>June 30, 2018</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collections</td>
<td>$846,071</td>
<td>$874,900</td>
<td>($28,829)</td>
<td>$846,071</td>
<td>$876,378</td>
<td>($30,307)</td>
</tr>
<tr>
<td>Social Concerns</td>
<td>32,694</td>
<td>25,000</td>
<td>7,694</td>
<td>32,694</td>
<td>26,757</td>
<td>5,937</td>
</tr>
<tr>
<td>Feed My Neighbor Fundraising</td>
<td>172,197</td>
<td>130,000</td>
<td>42,197</td>
<td>172,197</td>
<td>175,796</td>
<td>(3,599)</td>
</tr>
<tr>
<td>Kitchen Income</td>
<td>6,436</td>
<td>20,000</td>
<td>(13,564)</td>
<td>6,436</td>
<td>18,903</td>
<td>(12,467)</td>
</tr>
<tr>
<td>Special Collection Remittances</td>
<td>(8,240)</td>
<td>(10,000)</td>
<td>1,760</td>
<td>(8,240)</td>
<td>(4,163)</td>
<td>(4,077)</td>
</tr>
<tr>
<td>Gifts &amp; Bequests</td>
<td>46,524</td>
<td>40,000</td>
<td>6,524</td>
<td>46,524</td>
<td>46,404</td>
<td>120</td>
</tr>
<tr>
<td>Diocesan Subsidies</td>
<td>51,162</td>
<td>50,175</td>
<td>987</td>
<td>51,162</td>
<td>49,629</td>
<td>1,533</td>
</tr>
<tr>
<td>Interest</td>
<td>2,771</td>
<td>1,750</td>
<td>1,021</td>
<td>2,771</td>
<td>2,047</td>
<td>724</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>68,528</td>
<td>50,645</td>
<td>17,883</td>
<td>68,528</td>
<td>48,537</td>
<td>19,991</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$1,218,143</td>
<td>$1,182,470</td>
<td>$35,673</td>
<td>$1,218,143</td>
<td>$1,240,288</td>
<td>($22,145)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual</th>
<th>Budget</th>
<th>Difference</th>
<th>June 30, 2019</th>
<th>June 30, 2018</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>$362,923</td>
<td>$364,244</td>
<td>$1,321</td>
<td>$362,923</td>
<td>$336,167</td>
<td>($26,756)</td>
</tr>
<tr>
<td>Worship/Music</td>
<td>217,054</td>
<td>215,871</td>
<td>(1,183)</td>
<td>217,054</td>
<td>218,735</td>
<td>1,681</td>
</tr>
<tr>
<td>Parish Life</td>
<td>78,334</td>
<td>84,671</td>
<td>6,337</td>
<td>78,334</td>
<td>73,067</td>
<td>(5,267)</td>
</tr>
<tr>
<td>Formation</td>
<td>12,290</td>
<td>18,800</td>
<td>6,510</td>
<td>12,290</td>
<td>13,855</td>
<td>1,565</td>
</tr>
<tr>
<td>Social Concerns</td>
<td>8,894</td>
<td>10,300</td>
<td>1,406</td>
<td>8,894</td>
<td>8,429</td>
<td>(465)</td>
</tr>
<tr>
<td>Kitchen Expense</td>
<td>108,320</td>
<td>109,538</td>
<td>1,218</td>
<td>108,320</td>
<td>136,392</td>
<td>28,072</td>
</tr>
<tr>
<td>Plant/Maintenance</td>
<td>315,011</td>
<td>309,171</td>
<td>(5,840)</td>
<td>315,011</td>
<td>316,935</td>
<td>1,924</td>
</tr>
<tr>
<td>Archdiocesan Assessments</td>
<td>77,388</td>
<td>62,875</td>
<td>(14,513)</td>
<td>77,388</td>
<td>73,706</td>
<td>(3,682)</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>13,154</td>
<td>7,000</td>
<td>(6,154)</td>
<td>13,154</td>
<td>6,739</td>
<td>(6,415)</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>$1,193,368</td>
<td>$1,182,470</td>
<td>($10,898)</td>
<td>$1,193,368</td>
<td>$1,184,025</td>
<td>($9,343)</td>
</tr>
</tbody>
</table>

**Net Operating Income**  
$24,775  
$0  
$24,775  
$24,775  
$56,263  
($31,488)
Fiscal Year 2020 Budget

(July 1, 2019 ---- June 30, 2020)

**Income**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collections</td>
<td>$876,900</td>
</tr>
<tr>
<td>Social Concerns</td>
<td>$30,000</td>
</tr>
<tr>
<td>FMN Fundraising</td>
<td>$130,000</td>
</tr>
<tr>
<td>Kitchen Income</td>
<td>$20,000</td>
</tr>
<tr>
<td>Gifts</td>
<td>$20,000</td>
</tr>
<tr>
<td>Diocesan Subsidies</td>
<td>$51,500</td>
</tr>
<tr>
<td>Legacy Interest</td>
<td>$20,000</td>
</tr>
<tr>
<td>Other Interest</td>
<td>$1,800</td>
</tr>
<tr>
<td>Assessments - Capital Campaign</td>
<td>$132,440</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$36,600</td>
</tr>
</tbody>
</table>

**Total Income** $1,319,240

**Expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>$374,000</td>
</tr>
<tr>
<td>Non-Parish Collections</td>
<td>$9,000</td>
</tr>
<tr>
<td>Worship/Music</td>
<td>$219,300</td>
</tr>
<tr>
<td>Parish Life</td>
<td>$88,900</td>
</tr>
<tr>
<td>Formation</td>
<td>$16,900</td>
</tr>
<tr>
<td>Social Concerns</td>
<td>$11,700</td>
</tr>
<tr>
<td>Kitchen Expense</td>
<td>$119,100</td>
</tr>
<tr>
<td>Parish Assessments</td>
<td>$66,000</td>
</tr>
<tr>
<td>Assessments - Capital Campaign</td>
<td>$132,440</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$7,000</td>
</tr>
</tbody>
</table>

**Total Expense** $1,319,240
site was also $3,000,000. As of the end of October, our parish had $2,510,783 in pending pledges to our Legacy goal with $373,509 having been received.

If you have already made a gift to the Campaign, then please accept my sincere thanks for your support. If not, I hope that you will consider making a gift to insure that our campaign fulfills its original mission to renew our Cathedral community. Your gift can be made by picking up a capital campaign brochure from the pamphlet rack at the entrance of the Cathedral church, by visiting the parish office for more information or by making a gift online at www.cathedraloftheassumption.org.

Please accept my gratitude for your presence at the Cathedral. May God bless you and your loved ones during this Advent season that you may welcome Christ joyfully at its completion.

Peace,
Pastor, Cathedral of the Assumption
Statistics and Such

By the Numbers...

Registered households 1103
Adult Baptisms 6
Infant Baptisms 16
First Communions 6
Received into Full Communion 6
Marriages 18
Funerals 13
Children’s Formation and Youth Group 28
Daily Lunch Program Meals Served 36,623
Daily Lunch Program Volunteer Slots this year 4,723
Vouchers Issued for State IDs 351
Number of Visitors to the
Archdiocese of Louisville History Center 1,243

The Cathedral Welcomed...

Archdiocese
- Chrism Mass and Reception
- Priests Jubilee
- Vocation Gatherings
- Ordination
- Migration Prayer Services and Events
- Pro-Life Masses monthly
- Walk for Life Gathering
- Boy Scout Tour of Downtown Houses of Faith
- Boy Scout Awards Ceremony
- Girl Scout Awards Ceremony
- Martin Luther King Jr. Prayer Service
- Justice Workshop
- Little Sisters of the Poor Anniversary Mass,
  Reception, and display in History Center
- Catholic Education Foundation Event
- St. X Mother/Son Mass
- Presentation Academy Ring Ceremony
- Presentation Academy Baccalaureate Mass
- DeSales Baccalaureate Mass
- Legatus Mass
- Red Mass (for Legal Profession)
- Confirmations
- St. Agnes, St. Martha, St. Luke/St. Rita

School Tours
- Holy Trinity, St. Agnes, St. Martha,
  St. Michael, St. Dominic (Springfield),
- St. Gabriel, St. Aloysius, DeSales Photo Club,
- St. Patrick, Sacred Heart Model School,
- St. Leonard, St. Margaret Mary, Presentation
  Academy, St. Albert the Great, St. Raphael

Other Tours
- SCN Tours
- St. Edwards Seniors Tour
- Xaverian Brothers Schools Leadership Staff
- Second Presbyterian, Lexington

Marian Association
American Queen Boat Tours
Quest Tours
Conventions
- College Music Society Convention
- USCCB Respect Life Convention
- Kentucky Music Educators Association
Other
- Interfaith Prayer Service at beginning of
  Mayor Fischer’s current term of office
- Trivia Night
  for Central Louisville Community Ministries
- Louisville Orchestra Concert
- In Conjunction with the
  Center for Interfaith Relations:
  Interfaith Blood Drive
  Violins of Hope

Noteworthy...

We celebrated our annual Feastday with Mass followed by a
picnic in the park. We joined together in the Undercroft after
9:30 Masses for coffee and donuts, flu shots, medical panel,
fun, fellowship and formation.

Lets Dance Louisville raised $177,000 for our Daily Lunch
Program.

First Blue Mass (for First Responders) held on September 12.
We adopted a Congolese refugee family brought to Louisville by
Catholic Charities.

A painting that once belonged to the Cathedral, The Dead
Christ Mourned, by Kentucky artist Matthew Harris Jouett, has
been restored and is on display at the Speed Art Museum.

At times our own light goes out and is rekindled
by a spark from another person. Each of us has
cause to think with deep gratitude of those who
have lighted the flame within us.

Albert Schweitzer
Coming up

Dec. 9      Feast of Immaculate Conception, Mass at 12 noon
Dec. 13     Advent Lessons and Carols
            Supper at 6, Service at 7:30 pm (RSVP for supper by Dec. 11)
Dec. 15     Blessing of Child in the Womb at 12 Noon Mass
Dec. 24     Christmas Eve Masses at 5:30 pm and Midnight
            (no Noon Mass on Christmas Eve)
Dec. 25     Christmas Day Masses at 9:30 am and 12 noon
Dec. 28/29  5th Sunday Collection for House of Ruth
Dec. 31     No Mass today
Jan. 1      Solemnity of Mary, the Mother of God, Mass at 12 noon
Feb. 1/2    2020 Stewardship Event