

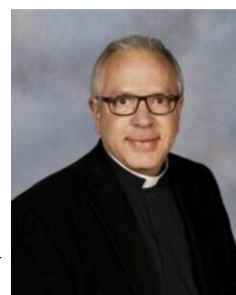
The Cathedral Star

December 2021 Vol. XXIII No. 1

2021 Annual Report

Dear Cathedral Family of Faith,

As the season has changed and the clocks reset, I am confident that you had a great Thanksgiving holiday with those you love – family and friends. I am anticipating a wonderful Advent season leading us to a beautiful Christmas when we will celebrate the birth of the Infant Savior.



In Archbishop Kurtz’s letter accompanying the Archdiocesan Accountability Report, he quoted Pope Francis, “To change the world, we must be good to those who cannot repay us.” Since 1852 the faithful members of the Cathedral of the Assumption has made this virtue a visible mark in our Archdiocese and our City. I ask God to bless you for continuing this generous legacy as disciples of Christ and members of His Church. This annual Accountability Report details how we have served in a mélange of ministries that has brought us into a deeper relationship with Christ, a richer relationship with each other, and how we have brought the good news of the Gospel to others. This particular report also brings you the good fruit that the most recent Capital Campaign, *Hail, Full of Grace* has harvested. And just in time for Christmas, the bells of the Cathedral that have been silent for several weeks undergoing maintenance and enhancements will once again announce our presence in the heart of our great City.

Please take time to review the information and to take note of the opportunities for liturgical, ministerial and operational services near the end of the report. I know you join me in thanking the Cathedral Staff for their commitment to Christ and to our Cathedral mission and ministries. Along with them, I am deeply grateful and frequently inspired by the army of volunteers who serve as faithful stewards to those entrusted to our care – young and old alike. And most importantly, I offer my affection and choicest blessing to you. I pray for you everyday. Please do the same for me.

I remain,

Devotedly yours in Christ,
Very Rev. Martin A. Linebach, V.G., KHS
Rector

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Bob Owings
Capital Campaign Chair

Cathedral's Capital Campaign

Dear Cathedral Family,

Three years ago, I prayed that we as a parish would recognize the blessings that God has given to each of us.

Would we be reminded as Gabriel had called upon Mary, that we could also be the symbol of Love, Compassion and Stability? Could we accept the challenge as a parish to demonstrate the Dignity, Grace and Generosity to have a successful campaign?

As we bring the *Hail, Full of Grace! Cathedral of the Assumption Capital Campaign* to a close, it is with gratitude and humility that I share such good news. By the Grace of God, we have successfully surpassed our goal of \$3,018,301.00 for the Vision Component of our Campaign. We will continue to schedule the planned improvements and repairs to the Cathedral's campus as proposed. We are working closely with the Archdiocese, local contractors, and the parish staff to be responsible stewards of our financial responsibilities.

Moreover, our received pledges for the Archbishop Thomas C. Kelly Permanent Legacy Fund indicate that 86% of the \$3,000,000.00 goal has been achieved. We have heard our call and answered it well. The time will come to align with the Bishop Flaget Society as the community of parishioners to promote and encourage the ongoing planned giving for the Cathedral. Anyone who previously or currently has a pledge of planned giving or has contributed to the Legacy Fund is a

member of the Bishop Flaget Society of the Cathedral of the Assumption. You will be receiving more information in the coming months.

Finally, it is my esteemed pleasure to mention the committee members who individually served this Campaign so well: Dr. Rick Adrio, Tony Hammond, Tim Tomes, Don Kavanaugh, Angela Wiggins, Maggie Cyphers, George Kaissieh, Leslie Smart, Fr. Michael Wimsatt, and Fr Martin Linebach.

It has been my honor to work with all these fine people, and I carry their friendship for the rest of my life. Most of all, serving as chair has given me the opportunity to meet my fellow parishioners, whom I may never have had the chance to do otherwise. I am humbled by the diversity of our parish and the stories shared of why we love our Cathedral so completely. While I am closing this chapter, I will be searching for an opportunity to serve our community again. The Cathedral has proven herself again and again to be a shining light, and to be eternal in our hearts and our minds.

Thank you all, and may God continue to bless all of us!

Yours in Christ,

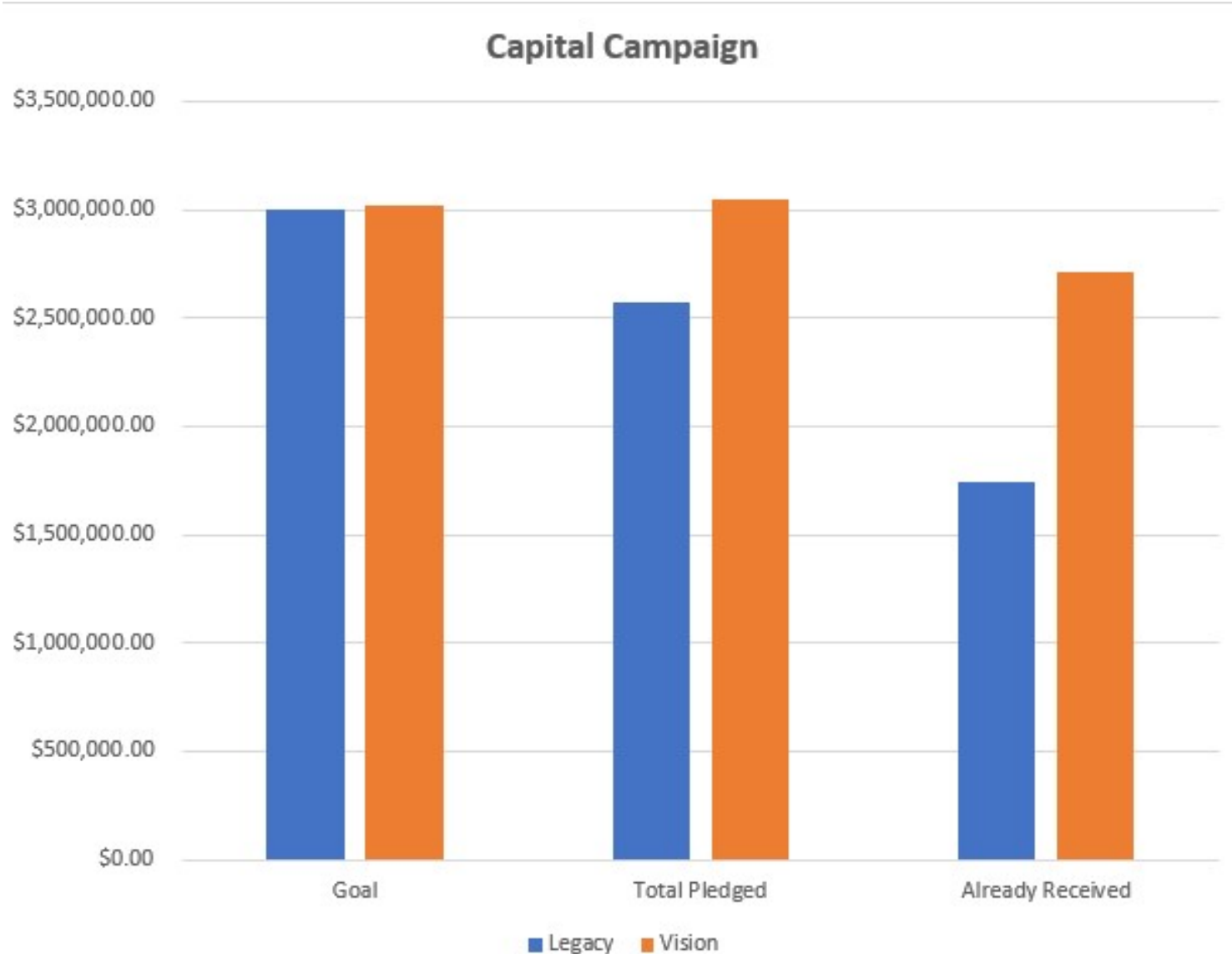
Bob Owings

thank you

Hail, Full of Grace!

Legacy & Vision Campaign

Capital Campaign	Legacy	Vision
Goal	\$3,000,000.00	\$3,018,000.00
Total Pledged	\$2,568,746.00	\$3,046,328.00
Already Received	\$1,742,661.00	\$2,715,385.00



Annual Report: Operating Income Statement

For the Fiscal Years ending June 30, 2021 and 2020

	<u>FYE June 2021 vs FYE June 2020</u>		
	<u>June 30, 2021</u>	<u>June 30, 2020</u>	<u>Difference</u>
Collections	\$ 758,704	\$ 802,856	\$ (44,152)
Social Concerns	20,823	24,041	(3,218)
Special Collection Remittances	(7,984)	(8,400)	416
Gifts & Donations	57,401	8,288	49,113
* Diocesan Subsidies	209,012	96,612	112,400
Interest	2,491	2,096	395
Miscellaneous	38,302	21,296	17,006
Total Income	\$ 1,078,749	\$ 946,789	\$ 131,960
Administration	\$ 425,912	\$ 372,637	\$ (53,275)
Worship/Music	185,088	200,293	15,205
Parish Life	64,740	80,624	15,884
Formation	9,478	9,411	(67)
Social Concerns	10,102	9,552	(550)
Plant/Maintenance	321,146	446,559	125,413
Archdiocesan Assessments	51,913	59,779	7,866
Miscellaneous	21,691	56,111	34,420
** Transfers from Capital Campaign	(162,492)	(497,665)	(335,173)
Total Expense	\$ 927,578	\$ 737,301	\$ (190,277)
Net Operating Income Before Depreciation	\$ 151,171	\$ 209,488	\$ (58,317)
Depreciation Expense (Non-Cash)	272,439	273,155	716
Net Operating Income (Loss)	\$ (121,268)	\$ (63,667)	\$ (57,601)

* Diocesan Subsidies includes \$113,400 for PPP Loan that was forgiven in FYE 2021.

** Transfers include Capital Campaign Funds of \$102,619 for FYE 2021 (\$345,797 in FYE 2020) used for building improvements and equipment/furniture acquisitions, and \$59,873 for FYE 2021 (\$151,868 in FYE 2020) used for building repairs, maintenance, and other related expenses.

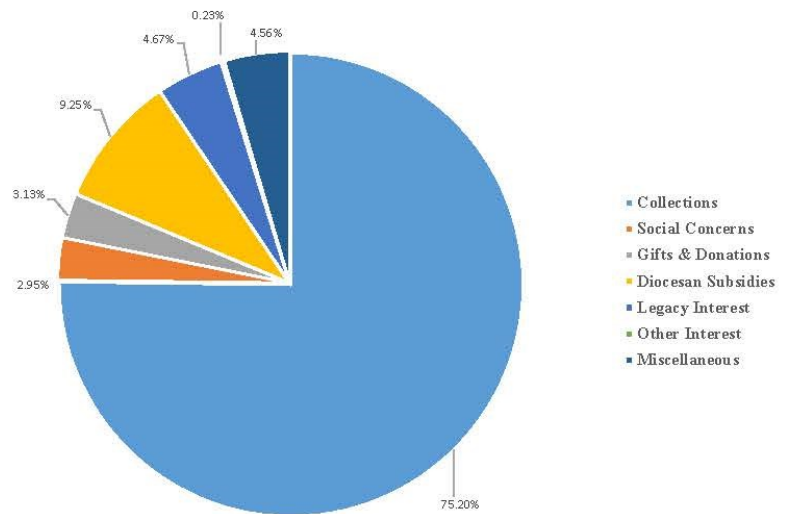
Operating Budget

For the Fiscal Year ending June 30, 2022

Income

Collections	\$789,300
Social Concerns	31,000
Gifts & Donations	32,897
Diocesan Subsidies	97,100
Legacy Interest	49,000
Other Interest	2,400
Miscellaneous	47,900
Total Income	\$1,049,597

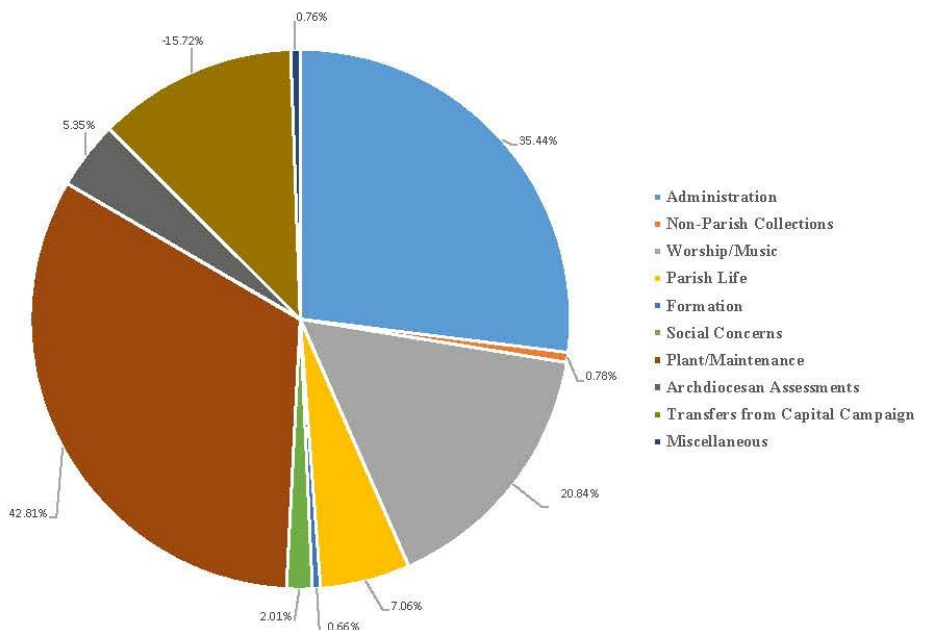
Fiscal Year 2022
Operating Budget Income



Expenses

Administration	\$372,029
Non-Parish Collections	8,200
Worship/Music	218,788
Parish Life	74,052
Formation	6,900
Social Concerns	21,077
Plant/Maintenance	449,351
Archdiocesan Assessments	56,200
Miscellaneous	8,000
Transfers from Capital Campaign	(165,000)
Total Expense	\$1,049,597

Fiscal Year 2022
Operating Budget Expenses



The budget for fiscal year 2022 does not include non-cash depreciation expense of approximately \$300,000.

By the Numbers...

Statistics

Registered households 1080

Adult Baptisms 2

Infant Baptisms 10

First Communions 7

Received into Full Communion 5

Marriages 17

Funerals 8

Children's Formation and Youth Group 23

Confirmations 9

Daily Lunch Program

For calendar year 2021, we have served a total of 13,870 guests through the end of September. Daily numbers before we opened the kitchen total indoor seating in June were at about 45/day. Since then has averaged 60-65 with some higher numbers in October not reflected. The average number of guests from January - September was 51. Kitchen Manager Paul Tadatada offers thanks on behalf of the Cathedral to Derby City Gaming, Gallrein Farms, Panera Bread, Dare to Care, Vincenzo's, Kroger, and Honey Baked Hams for their amazing support.

Vouchers for State IDs Issued

from October 2020 through September 2021: 128

In addition to limited access to government offices due Covid, this fall, the Driver's License/ID system changed from being issued locally by Jefferson County Clerk's offices to state offices, requiring a different process for our vouchers to be acceptable. The new system went into effect last month. Social Services Coordinator Joe Best collaborated with the state as well as staff from St. John's Center, UP for Women and Children, and the Coalition for the Homeless to ensure that vouchers from the Cathedral would be valid for clients to make application for state IDs.

Visitors to the Archdiocese of Louisville History Center:

114

This is the number of guests we have had since the History Center re-opened in late April.

Catch these Numbers...



Cacophony at the Cathedral, October 29
Fundraiser for Music Ministry at the Cathedral

Heartfelt thanks to all who supported this event!





These pictures also show some of the year's activities: Corpus Christi Procession, Feastday Fest, Filipino Festival to benefit the Cathedral Scholarship Fund, Repair Affair, Presentation Art Students winterizing the Statue of Mother Catherine Spalding, the Crowning of Mary on the Feast of the Assumption, the re-opening of indoor dining in Sandefur Dining Room, and the blessing of the beautifully restored statue of St. Joseph.

The Cathedral has been a destination for those making pilgrimages during this year of St. Joseph. There were other events as well including the Red Mass for the Legal Profession, the Blue Mass for First Responders, the White Mass for the Medical Profession.



We also hosted a prayer service and gathering as part of the *Walking Together Pilgrimage for Racial Justice*.

Our creative Formation Committee has offered spiritual enrichment presentations throughout the year, in person and on zoom, on a variety of topics.

There was an outpouring of donations for our sister parish in Haiti after the earthquake. We collected donations for Little Way Pregnancy Resource

Center, coats for Central Louisville Community Ministries, and Christmas Cards for Catholic Charities. The weekend when parishioners could select a Nativity Academy angel to shop for, we ran out of angels before our last Mass. The offertory collection at Thanksgiving Day Mass filled basket after basket with hats, gloves, and sweatshirts for our daily lunch guests.

We have been blessed!

As this year ends and the new one begins, may we be a blessing to one another in our homes, our parish, our archdiocese, and our community.

Now thank we all Our God!



Looking for a Different Perspective?

Have you ever thought of changing your regular place when you attend Mass as a way to deepen your prayer life or to build up our worshipping community? Check out these spots.

The view from the back:

- Hospitality Ministers are needed for Saturday 5:30 pm, Sunday Noon and 5:30 pm Masses.

Please contact: Maggie Cyphers, 502-657-5222.

The view from the altar:

- Altar Servers needed for Sunday Noon and 5:30 pm Masses.

Please contact: Maggie Cyphers, 502-657-5222.

The view from back to front to back again:

- Cross Bearers are needed at all weekend Masses.

Please contact: Maggie Cyphers, 502-657-5222.

The view from above:

- Live Streaming of Sunday 9:30 am Masses and other liturgical events.

Please contact: Ken Garrett, 502-657-5221.

- Choir

Please contact: Dr. Philip Brisson, 502-657-5220.

Looking for a way to change up your week? Lectors and Hospitality Ministers and Altar Servers are also needed for our weekday Noon Mass.

Docents for History Center

- Have a love of your faith...meeting and welcoming folks... Louisville ... history? The Archdiocese of Louisville History Center in the Patterson Education Center across from the Cathedral is open to the public on most Sundays from 10:30 am until 2 pm. Cathedral volunteers serve as docents. Training will be provided.

Please contact Bob Murphy, 502-896-6259.

Technology

- For years we have been blessed with a small dedicated team of highly trained professionals who volunteer to plot out and maintain all things technical at the Cathedral, most especially our computers, servers, and phone system. That team would welcome a few well-qualified volunteers.

Please contact Angela Wiggins, 502-657-5213.

Rising from the Pandemic

During the height of the pandemic, many of our *regular* parish activities found “work-arounds” or cut back or didn’t happen at all. As conditions improve we look forward to a growing vibrant parish abuzz with life and activity. Watch for upcoming projects and events, and be ready to join in. And if you have an interest in any area other than those already listed, please call the parish office, 502-582-2971, and we will be happy to connect you with the right person or committee.

